NOTICE OF MEETING OF THE GOVERNING BOARD OF THE CITY OF SUDAN

Notice is hereby given that a Regular Meeting of the governing board of the above named city will be held on the 8th day of September, 2026, at **6:00 p.m.** in the Sudan Council Chamber, Sudan City Hall, 111 East First Avenue, Sudan, Texas, at which time the following subjects will be discussed and action taken, if necessary, to-wit:

1. Invocation
2. Pledge of Allegiance
3. Approval of Prior Minutes
4. Public Input and Comments
5. Departmental Reports:
   - Water & Sewer Samples
   - Water Leaks
   - Vehicles Repairs
   - Fire Dept. Statistics & Activities
   - Judicial Income and Account Status
   - Code Enforcement Statistics
   - Sewer Line Problems
   - Animal Control Statistics
   - Property Tax Collections & Delinquent Roll
   - Upcoming Projects and Project Reports
   - Police Department Statistics
   - Grants

Old Business:

New Business:

6. Conduct Public Hearing on Proposed 2026 Property Tax Rate to Increase Total Tax Revenue Above the No New Revenue Rate
7. Adopt a 2026 Property Tax Rate
8. Approval of the 2026 Property Tax Roll
9. Consider Amendment to Ordinance #295 Setting Water, Sewer and Garbage Rates and Other Related Fees
10. Consider Adjustments to the 2025-2026 Budget and Purchase Requests Including:

$12,000.00	PD upstairs offices
$3,000.00	PD new computer
$9,000.00	PD pass-through evidence lockers
$5,000.00	SD new dumpsters
$31,848.18	WS ½ mini vacuum excavator, with extended warranty

11. Consider Delinquent, Uncollected Utility Accounts for Charge-Offs
12. Designation of Official Newspaper for City Publications
13. Consider Changing Date of October Council Meeting
14. Consider Action Regarding the Recent Atmos Energy Rate Case
15. Consider Action Regarding an Application Filed by Xcel Energy/Southwestern Public Service for Distribution Cost Recovery and Proposed Rider
16. Sudan Economic Development Corp., Inc. Activities
    Consider Approval of Land Purchase(s)
17. Accounts Payable and Purchase Requests and Financials
18. Benediction

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the governing body of the above named City, Sudan, Texas, is a true and correct copy of said Notice and that I posted a true and correct copy of said Notice on the bulletin board, in the City Hall of said city, Sudan, Texas, a place convenient and readily accessible to the general public at all times, and said Notice was posted on August 31, 2026, at 4:30 p.m., and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Dated this the 31st day of August 2026.

CITY OF SUDAN

By: Michele Edwards

The City Council reserves the right to retire into Executive Session concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Texas Open Meetings Act, Government Code Chapter 551. Any item discussed in executive session may be subject to action during the open meeting.

CITY OF SUDAN

COVER PAGE for 2025-2026 BUDGET

The Tax Rate for 2025 is $0.9622/$100

This Budget will raise more revenue from property taxes than last year's budget by an amount of $33,000.00, which is a 8.4184% increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is $2,179.29.

This Budget was considered for approval during a meeting and a record of the vote was taken:

In Favor: Alderman Jan Smith; Alderman Rosendo Alcaraz; Alderman Tim Rich; Alderman Celia Garza
Opposed: None
Present but not voting: Mayor Michael Williamson
Absent: Alderman, Joe Martin

2024 Property Tax Rate	0.98600/$100
2024 No-New-Revenue Tax Rate	0.99870/$100
2024 No-New-Revenue Maintenance and Operations Tax Rate	0.99870/$100
2024 Voter-Approval Tax Rate	1.03360/$100
2024 Debt Rate	0.0/$100
2024 Taxable Value	$39,759,862
2025 Property Tax Rate	0.9622/$100
2025 No-New-Revenue Tax Rate	0.8884/$100
2025 No-New-Revenue Maintenance and Operations Tax Rate	0.8884/$100
2025 Voter-Approval Tax Rate	0.9622/$100
2025 Debt Rate	0.0/$100
2025 Taxable Value	$44,219,890
(2025 De Minimis Rate	2.0192/$100)

The total amount of city debt obligations secured by property taxes = $0.00

CASH & INVESTMENTS BY FUND
AS OF: AUGUST 31ST, 2025

FUND-ACCT. NO.	ACCOUNT NAME	CASH	INVESTMENTS
General Fund			
100-11101	Petty Cash	150.00	
100-11102	General Fund Checking	105,561.80	
100-11103	Tax Escrow Checking	0.00	
100-11104	Downtown Revitalization Grant	96.00	
100-11106	Transition Account	7,061.95	
100-11107	Christmas Fund	47.18	
100-11111	Police Seisure Account	707.50	
100-11115	Code Property Proceeds Checkin	13,031.00	
100-11119	Unclaimed Property Fund	57.41	
100-11121	Sudan Toys for Kids	4,038.25	
100-11123	Cemetery Chapel Fund	3,943.08	
100-11201	GF Certificates of Deposit		870,231.69
100-11202	CD Fire Department		0.00
100-11203	Community Center Savings		0.00
100-11204	Fire Dept. Special Savings		22,198.71
100-11205	CD Hotel Fund		0.00
100-11250	Due from Lamb Co. Appr Distr		0.00
100-11275	Due from Sudan Vet. Clinic		0.00
TOTAL 100-General Fund		134,694.17	892,430.40
Economic Development Corp			
200-11102	Sudan EDC, Inc.	31,310.89	
200-11201	EDC Certificates of Deposit		0.00
TOTAL 200-Sudan EDC, Corp., Inc.		31,310.89	0.00
Water and Sewer			
500-11102	Checking Account	10,049.53	
500-11105	CDBG Fund - Water Well 2023	104.00	
500-11112	Water & Sewer Capital Project	18,792.60	
500-11115	Cash-Meter Deposits	0.00	
500-11201	Certificates of Deposit		224,990.41
TOTAL 500-Water and Sewer		28,946.13	224,990.41
Cemetery			
700-11203	Savings Account		2,250.13
TOTAL 700-Cemetery		0.00	2,250.13

CASH & INVESTMENTS BY FUND

AS OF: AUGUST 31ST, 2025 AUGUST 31ST, 2025

FUND-ACCT. NO. ACCOUNT NAME	CASH	INVESTMENTS
GRAND TOTAL	194,951.19	1,119,670.94
TOTAL CASH AND INVESTMENTS	1,314,622.13	

*** END OF REPORT ***

BUDGET LISTING
AS OF:AUGUST 31ST, 2025

100-General Fund

	BUDGET
REVENUE SUMMARY	
Taxes	650,300
Intergovernmental	24,000
Charges for Services	248,350
Fines & Forfeitures	73,101
Investment Income	20,600
Contributions & Donation	12,000
Miscellaneous	26,975
*** TOTAL REVENUES ***	1,055,326
EXPENDITURE SUMMARY	
City Hall	186,351
Cemetery	18,700
Judicial	30,108
Fire	56,750
Emergency Management	3,100
Police	202,636
Street	233,375
Sanitation	264,124
Animal Control	11,813
Economic Devel. Corp.	1,292
*** TOTAL EXPENDITURES ***	1,008,250
** REVENUES OVER(UNDER) EXPENDITURES **	47,076

100-General Fund

REVENUES

	BUDGET
Taxes	
41100.10 Property Tax Revenue	425,000
41200.10 Franchise Taxes	78,000
41300.10 City 1% Sales Tax	93,600
41303.10 City .005 Sales Tax St. Maint.	46,700
41400.10 Penalty and Interest	7,000
TOTAL Taxes	650,300
Intergovernmental	
43100.31 County Fires	24,000
43200.31 County EMS Program Payments	0
TOTAL Intergovernmental	24,000
Charges for Services	
44000.50 Code Property Proceeds	5,000
44100.50 Garbage Revenue	175,200
44200.50 Fuel Surcharge	10,000
44300.50 Penalty Water Bills	9,000
44400.40 ST Street Light Fee	12,900
44400.50 SD Other Revenue	0
44450.50 SD Alley Fee	12,900
44500.10 Returned Check Fee	300
44600.10 Credit/Debit Card Revenue Fees	1,100
44600.40 Mosquito Spraying Revenue	11,200
44700.60 AC Fines & Fees	1,250
44710.60 AC Amherst	0
44720.60 AC Animal Relinquishment	500
44800.11 CE Opening/Closing	9,000
TOTAL Charges for Services	248,350
Fines & Forfeitures	
45100.20 JD Fines	63,251
45200.20 JD Court Technology Fee	1,800
45300.20 JD Court Security Fee	2,200
45400.20 JD Time Payment Efficiency Fee	0
45500.20 JD Service Fee Quarterly Repor	3,600
45600.20 JD Municipal Jury Fund	50
45700.20 JD Truancy Prevention Fund	2,200
TOTAL Fines & Forfeitures	73,101
Investment Income	
46100.10 CH Interest Income	20,500
46100.31 FD Interest Income	100
TOTAL Investment Income	20,600

100-General Fund

REVENUES

	BUDGET
Contributions & Donation	
47100.11 Cemetery Memorials & Donations	0
47200.10 Christmas Light Donations	0
47300.11 Cemetery Chapel Donations	7,000
47400.10 Toys for Kids Donations	5,000
TOTAL Contributions & Donation	12,000
Miscellaneous	
48200.10 Community Center Rental	1,400
48270.10 Unclaimed Property Proceeds	0
48325.10 Corona CRF Grant	0
48360.10 FEMA Grant	0
48370.10 CDBG GRant	0
48380.10 Park Grant - TPWD	0
48390.10 Downtown Revitalization Grant	0
48400.10 CH Other Income	5,000
48400.11 CE Other Income	0
48400.20 JD Other Income	0
48400.31 FD Other Income	8,000
48400.33 PD Other Income	2,000
48400.40 ST Other Income	500
48400.50 SD Other Income	2,500
48600.10 Lots - Sunset Estates	3,375
48700.11 Cemetery Lots	3,000
48800.10 EDC Payment for Sec./Treas.	1,200
TOTAL Miscellaneous	26,975
*** TOTAL REVENUES ***	1,055,326

BUDGET LISTING
AS OF:AUGUST 31ST, 2025

100-General Fund
City Hall
DEPARTMENTAL EXPENDITURES

	BUDGET
Personnel & Emp Benefits	
510-1100 Salary Expense - Secretary	89,863
510-1101 Salary Expense - Custodial	4,700
510-1102 Salary Expense - Assistant	0
510-1200 Payroll Taxes - Secretary	6,874
510-1201 Payroll Taxes - Custodial	360
510-1202 Payroll Taxes - Assistant	0
510-1300 Unemployment Tax - Secretary	50
510-1301 Unemployment Tax - Custodial	3
510-1400 Worker's Comp. Ins.-Secretary	243
510-1401 Worker's Comp. Ins.-Custodial	0
510-1500 Retirement	8,150
510-1600 Health Ins.	6,000
510-1700 Uniforms - Sec.	800
TOTAL Personnel & Emp Benefits	117,043
Purchased/Contracted Svc	
510-2100 Audit	6,700
510-2101 Legal	2,300
510-2200 Advertising	500
510-2250 Unclaimed Property Expenses	0
510-2300 Dues & Fees	1,700
510-2301 Tax Assessment Fees	17,000
510-2302 Software Maintenance Fees	3,700
510-2303 Debit/Credit Card Fees	0
510-2304 Property Service Fees/Expenses	0
510-2305 Elections	1,200
510-2306 IT Services	1,000
510-2310 Training	350
510-2400 Insurance - Building	3,200
510-2401 Insurance - Liability	750
510-2404 Insurance - W/C Council	18
510-2405 Bonds	150
510-2501 Pest Control	240
510-2502 Equipment Lease	1,750
510-2503 Health and Safety	0
TOTAL Purchased/Contracted Svc	40,558
Supplies, Maint & Other	
510-3100 Supplies - Custodial	500
510-3101 Supplies - Office	1,500
510-3102 Supplies - Postage	400
510-3201 Telephone	2,700
510-3210 Electricity	5,700
510-3220 Natural Gas	2,600
510-3710 Repairs & Maintenance	1,000
510-3801 Flag Poles	50
510-3804 Grant - Downtown Revitalizatio	0

BUDGET LISTING
AS OF:AUGUST 31ST, 2025

100-General Fund
City Hall
DEPARTMENTAL EXPENDITURES

	BUDGET
510-3806 Grant - FEMA	0
510-3900 Miscellaneous Expense	2,000
510-3901 Miscellaneous - Community Cent	500
510-3903 Miscellaneous Expense-EDC	0
510-3904 Misc. Expense-Christmas Lights	0
510-3910 Miscellaneous - Toys for Kids	5,000
TOTAL Supplies, Maint & Other	21,950
Capital Outlays	
510-4100 Equipment & Furniture- Cap.Out	0
510-4101 Capital Outlay	2,000
TOTAL Capital Outlays	2,000
Other Costs	
510-7100 Council Pay	4,800
TOTAL Other Costs	4,800
Debt Service	
510-8100 Software - Debt Service	0
TOTAL Debt Service	0
TOTAL City Hall	186,351

100-General Fund
Cemetery
DEPARTMENTAL EXPENDITURES

	BUDGET
Purchased/Contracted Svc	
511-2101 Legal	0
511-2300 Dues & Fees	0
511-2306 IT Services	1,000
511-2400 Insurance - Building Chapel	250
511-2404 Insurance - Property	100
TOTAL Purchased/Contracted Svc	1,350
Supplies, Maint & Other	
511-3100 Supplies	1,300
511-3103 Supplies - Shop	50
511-3210 Electricity	1,600
511-3701 Vehicle Gas & Oil	4,200
511-3702 Vehicle Repairs	1,300
511-3703 Vehicle Tires	300
511-3710 Repairs & Maintenance	1,300
511-3900 Miscellaneous	100
511-3901 Miscellaneous - Chapel	200
TOTAL Supplies, Maint & Other	10,350
Capital Outlays	
511-4100 Equipment - Capital Outlay	0
511-4101 CE Capital Outlay	0
511-4102 CE Capital Outlay Chapel	7,000
TOTAL Capital Outlays	7,000
Debt Service	
511-8100 Mower - Debt Service	0
TOTAL Debt Service	0
TOTAL Cemetery	18,700

100-General Fund
Judicial
DEPARTMENTAL EXPENDITURES

	BUDGET
Personnel & Emp Benefits	
520-1100 Salary Expense - Judge	19,515
520-1101 Salary Expense - Clerk	1,100
520-1200 Payroll Taxes	1,493
520-1201 Payroll Taxes - Clerk	84
520-1300 Unemployment Tax	50
520-1301 Unempl. Tax - Clerk	3
520-1400 Worker's Comp. Ins.	53
520-1401 Worker's Comp - Clerk	3
TOTAL Personnel & Emp Benefits	22,300
Purchased/Contracted Svc	
520-2101 Legal Fees	1,300
520-2300 Dues & Fees	100
520-2302 Software Maintenance Fees	1,850
520-2306 IT Services	1,000
520-2310 Training	400
520-2400 Building Insurance	600
520-2401 Insurance - Liability	750
520-2404 Bonds	50
520-2505 Building Security Fee	633
520-2506 Prisoner Housing	0
TOTAL Purchased/Contracted Svc	6,683
Supplies, Maint & Other	
520-3100 Supplies	350
520-3201 Telephone	425
520-3710 Repairs & Maintenance	250
520-3900 Miscellaneous	100
TOTAL Supplies, Maint & Other	1,125
Capital Outlays	
520-4100 Equipment - Capital Outlay	0
TOTAL Capital Outlays	0
Debt Service	
520-8101 Debt - New Building	0
TOTAL Debt Service	0
TOTAL Judicial	30,108

100-General Fund
Fire
DEPARTMENTAL EXPENDITURES

	BUDGET
Purchased/Contracted Svc	
531-2101 Legal	0
531-2300 Dues & Fees	0
531-2302 Software Maintenance Fees	3,850
531-2306 IT Services	1,000
531-2310 Training	1,500
531-2400 Insurance - Building	2,950
531-2401 Insurance - Liability	700
531-2402 Insurance - Vehicle	6,050
531-2404 Insurance - W/C Volunteers	4,100
531-2406 Insurance - A/D (thru grant)	2,300
TOTAL Purchased/Contracted Svc	22,450
Supplies, Maint & Other	
531-3100 Supplies	1,600
531-3201 Phones/Hot Spot	0
531-3701 Vehicle Gas & Oil	9,000
531-3702 Vehicle Repairs	6,000
531-3703 Vehicle Tires	1,700
531-3710 Repairs & Maintenance	3,000
531-3711 Repairs - Radios	800
531-3900 Miscellaneous	100
TOTAL Supplies, Maint & Other	22,200
Capital Outlays	
531-4100 Equipment - Capital Outlay	2,000
531-4101 Equipment/PPE(Personal Protect	4,000
531-4102 Radios - Capital Outlay	2,000
531-4103 Building - Capital Outlay	0
531-4104 Grant Match Funds - Capital Ou	2,000
531-4105 Truck - Capital Outlay	0
TOTAL Capital Outlays	10,000
Other Costs	
531-7100 Fire Marshal Pay	300
531-7101 Incentive Program	1,800
TOTAL Other Costs	2,100
Debt Service	
531-8100 Truck - Debt Service	0
531-8104 Command Vehicle - Debt Service	0
TOTAL Debt Service	0
TOTAL Fire	56,750

100-General Fund
Emergency Management
DEPARTMENTAL EXPENDITURES

	BUDGET
Purchased/Contracted Svc	
532-2303 Code Red System Fees	150
532-2306 IT Services	1,000
532-2310 Training	0
TOTAL Purchased/Contracted Svc	1,150
Supplies, Maint & Other	
532-3100 Supplies	150
532-3202 Telephone & Sirens	800
532-3711 Radio Repairs	1,000
532-3900 Miscellaneous	0
TOTAL Supplies, Maint & Other	1,950
Capital Outlays	
532-4100 Equipment - Capital Outlay	0
TOTAL Capital Outlays	0
TOTAL Emergency Management	3,100

100-General Fund
Police
DEPARTMENTAL EXPENDITURES

	BUDGET
Personnel & Emp Benefits	
533-1100 Salary Expense - PD Chief	79,740
533-1101 Salary Expense - PD Clerk	1,100
533-1102 Salary Expense - PoliceOfficer	40,000
533-1200 Payroll Taxes	6,100
533-1201 Payroll Taxes - PD Clerk	76
533-1202 Payroll Taxes - Officer	3,060
533-1300 Unemployment Tax	140
533-1301 Unemployment Tax - Clerk	3
533-1302 Unempl. Tax - Officer	41
533-1400 Worker's Comp. Ins.	3,536
533-1401 Worker's Comp. Inc. - Clerk	4
533-1402 Worker's Comp. Ins. - Officer	1,774
533-1500 Retirement	8,700
533-1502 Retirement - officer	4,060
533-1600 Health Ins. - Chief	10,000
533-1602 Health Ins. - Police Officer	5,000
533-1700 Uniforms	800
533-1702 Uniforms - Officer	800
TOTAL Personnel & Emp Benefits	164,934
Purchased/Contracted Svc	
533-2101 Legal	3,000
533-2300 Dues & Fees	325
533-2302 Software Maintenance Fees	2,300
533-2306 IT Services	1,400
533-2310 Training	1,800
533-2400 Building Insurance	536
533-2401 Insurance - Liability	750
533-2402 Insurance - Vehicle	800
533-2502 Equipment Lease	600
533-2503 Health and Safety	0
TOTAL Purchased/Contracted Svc	11,511
Supplies, Maint & Other	
533-3100 Supplies	1,300
533-3201 PD Telephone	450
533-3203 Mobile Phone	2,000
533-3701 Vehicle Gas & Oil	7,000
533-3702 Vehicle Repairs	2,000
533-3703 Vehicle Tires	1,000
533-3710 Repairs & Maintenance	1,000
533-3900 Miscellaneous	500
533-3905 Miscellaneous - Bike Rodeo	0
TOTAL Supplies, Maint & Other	15,250

100-General Fund
Police
DEPARTMENTAL EXPENDITURES

	BUDGET
Capital Outlays	
533-4100 Equipment & Furniture - Capita	1,820
533-4102 Truck/Car - Capital Improvemen	9,121
TOTAL Capital Outlays	10,941
Debt Service	
533-8100 Truck/Car - Debt Service	0
533-8101 New Building - Debt Service	0
TOTAL Debt Service	0
TOTAL Police	202,636

100-General Fund
Street
DEPARTMENTAL EXPENDITURES

	BUDGET
Personnel & Emp Benefits	
540-1100 Salary Expense - Maintenance	67,679
540-1101 Salary Expense - Summer	3,600
540-1104 Salary Expense - Juan Amherst	0
540-1200 Payroll Taxes	5,177
540-1201 Payroll Taxes - Summer	275
540-1204 Payroll Taxes - Amherst Juan	0
540-1300 Unemployment Tax	50
540-1400 Worker's Comp. Ins.	3,643
540-1500 Retirement	7,291
540-1504 Retirement - Amherst Juan	0
540-1600 Health Ins.	10,000
540-1604 Health Ins. - Amherst Juan	0
540-1700 Uniforms	800
540-1900 Amherst Reimbursmt - Person	0
TOTAL Personnel & Emp Benefits	98,515
Purchased/Contracted Svc	
540-2306 IT Services	1,000
540-2401 Insurance - Liability	750
540-2402 Insurance - Vehicle	1,000
540-2503 Health & Safety	60
TOTAL Purchased/Contracted Svc	2,810
Supplies, Maint & Other	
540-3100 Supplies	2,000
540-3103 Supplies - Shop	350
540-3210 Electricity-Street Lights	36,000
540-3701 Vehicle Gas & Oil	4,400
540-3702 Vehicle Repairs	3,300
540-3703 Vehicle Tires	1,000
540-3710 Repairs & Maintenance	2,000
540-3810 Mosquito Spraying Expense	3,500
540-3900 Miscellaneous	500
TOTAL Supplies, Maint & Other	53,050
Capital Outlays	
540-4100 Seal Coat Project - Capital Ou	55,000
540-4101 Equipment - Capital Outlay	0
540-4102 Capital Outlay	0
540-4104 Improvements-Residential-Capi	0
540-4105 Park Splashpad	24,000
TOTAL Capital Outlays	79,000

100-General Fund
Street
DEPARTMENTAL EXPENDITURES

	BUDGET
Debt Service	
540-8101 New Res. Devel. - Debt Service	0
540-8102 Kabota w/Bucket - Debt Service	0
TOTAL Debt Service	0
TOTAL Street	233,375

100-General Fund
Sanitation
DEPARTMENTAL EXPENDITURES

	BUDGET
Personnel & Emp Benefits	
550-1100 Salary Expense - SD Employee	63,878
550-1101 Salary Expense - Summer	3,600
550-1102 Salary Expense - Driver	33,659
550-1103 Salary Expense - Code Enforce	11,442
550-1104 Salary Expense - Pime Amherst	0
550-1105 Salary Expense-Amherst Gilbert	22,439
550-1200 Payroll Taxes - Employee	4,886
550-1201 Payroll Taxes - Summer	275
550-1202 Payroll Taxes - Driver	2,574
550-1203 Payroll Taxes - Code Enforce	875
550-1204 Payroll Taxes - Amherst Pime	0
550-1205 Payroll Taxes-Amherst Gilbert	1,716
550-1300 Unemployment Tax - Employee	50
550-1301 Unemployment Tax - Summer	15
550-1302 Unemployment Tax - Driver	50
550-1303 Unemployment Tax - Code Enf	50
550-1304 Unempl. Tax - Amherst Gilbert	5
550-1400 Worker's Comp. Ins. - Employee	2,391
550-1401 Worker's Comp. Ins. - Summer	88
550-1402 Worker's Comp. Ins. - Driver	1,811
550-1403 Worker's Comp. Ins. - Code Enf	82
550-1404 W/C Ins. - Amherst Gilbert	1,207
550-1500 Retirement - Employee	6,949
550-1502 Retirement - Driver	3,700
550-1504 Retirement - Amherst Pime	0
550-1505 Retirement-Amherst Gilbert	2,468
550-1600 Health Ins. - Employee	10,000
550-1602 Health Ins. - Driver	5,000
550-1604 Health Ins. - Amherst Pime	0
550-1605 Health Ins.- Amherst Gilbert	5,000
550-1607 Amherst Aflac Accident-Gilbert	0
550-1700 Uniforms - Employee	800
550-1702 Uniforms - Driver	480
550-1703 Uniforms - Amherst Gilbert	320
550-1900 Amherst Reimbursmt-Driver	(33,155)
TOTAL Personnel & Emp Benefits	152,655
Purchased/Contracted Svc	
550-2101 Legal	0
550-2306 IT Services	1,000
550-2310 Training	225
550-2311 Training - Code	300
550-2401 Insurance - Liability	734
550-2402 Insurance - Vehicle	6,400
550-2403 Insurance - Equipment	600
550-2404 Insurance - Property	0
550-2500 Refuse Dumping	32,000

100-General Fund
Sanitation
DEPARTMENTAL EXPENDITURES

	BUDGET
550-2503 Health & Safety	60
TOTAL Purchased/Contracted Svc	41,319
Supplies, Maint & Other	
550-3100 Supplies	1,700
550-3103 Supplies - Shop	750
550-3203 Mobile Phone	500
550-3701 Vehicle Gas & Oil	13,500
550-3702 Vehicle Repairs	5,000
550-3703 Vehicle Tires	3,000
550-3710 Repairs & Maintenance	3,000
550-3900 Miscellaneous	200
550-3905 Miscellaneous - Code Enforce	1,000
550-3906 Code-Substandard Buildings	0
TOTAL Supplies, Maint & Other	28,650
Capital Outlays	
550-4100 Equipment - Capital Outlay	35,000
550-4101 SD Capital Outlay	5,000
TOTAL Capital Outlays	40,000
Other Costs	
550-7200 Bad Debts	1,500
TOTAL Other Costs	1,500
Debt Service	
550-8101 Pickup Truck - Debt Service	0
550-8102 Truck - Debt Service	0
TOTAL Debt Service	0
TOTAL Sanitation	264,124

BUDGET LISTING
AS OF:AUGUST 31ST, 2025

100-General Fund
Animal Control
DEPARTMENTAL EXPENDITURES

	BUDGET
Personnel & Emp Benefits	
560-1100 Salary Expense - AC Officer	7,576
560-1200 Payroll Taxes	575
560-1300 Unemployment Tax	12
560-1400 Worker's Comp. Ins.	0
TOTAL Personnel & Emp Benefits	8,163
Purchased/Contracted Svc	
560-2306 IT Services	1,000
TOTAL Purchased/Contracted Svc	1,000
Supplies, Maint & Other	
560-3100 Supplies	350
560-3201 Mobile Phone	500
560-3203 Impound Fees	1,500
560-3900 Miscellaneous	300
TOTAL Supplies, Maint & Other	2,650
TOTAL Animal Control	11,813

BUDGET LISTING
AS OF:AUGUST 31ST, 2025

100-General Fund
Economic Devel. Corp.
DEPARTMENTAL EXPENDITURES

	BUDGET
Personnel & Emp Benefits	
580-1100 Salary Expense - EDC Sec/Treas	1,200
580-1200 Payroll Taxes - ECD Sec/Treas	92
580-1300 Unemployment Tax	0
580-1400 Worker's Comp. Ins.	0
TOTAL Personnel & Emp Benefits	1,292
TOTAL Economic Devel. Corp.	1,292
*** TOTAL EXPENDITURES ***	1,008,250

*** END OF REPORT ***

BUDGET LISTING

AS OF: AUGUST 31ST, 2025

200-Sudan EDC, Corp., Inc.

	BUDGET
REVENUE SUMMARY	
Taxes	0
Investment Income	0
Miscellaneous	0
*** TOTAL REVENUES ***	0
EXPENDITURE SUMMARY	
EDC	0
*** TOTAL EXPENDITURES ***	0
** REVENUES OVER(UNDER) EXPENDITURES **	0

BUDGET LISTING

AS OF:AUGUST 31ST, 2025

200-Sudan EDC, Corp., Inc.

REVENUES

	BUDGET
Taxes	
41300.80 Sales Tax Revenue	0
TOTAL Taxes	0
Investment Income	
46100 Interest Income	0
TOTAL Investment Income	0
Miscellaneous	
48200.80 Land Lease Revenue	0
TOTAL Miscellaneous	0
*** TOTAL REVENUES ***	0

BUDGET LISTING
AS OF:AUGUST 31ST, 2025

200-Sudan EDC, Corp., Inc.
EDC
DEPARTMENTAL EXPENDITURES

	BUDGET
Purchased/Contracted Svc	
550-2101 Legal Fees	0
550-2200 Advertising & Marketing	0
550-2201 Legal Notices/Publications	0
550-2300 EDC Consultant Fees	0
550-2306 Secretarial Contract Expense	0
550-2310 Training Expense	0
TOTAL Purchased/Contracted Svc	0
Supplies, Maint & Other	
550-3100 Supplies	0
550-3500 Project Awards	0
550-3501 Project Christmas Lights	0
550-3510 Project -	0
550-3900 Miscellaneous Expense	0
550-3901 Reimbursal Expense	0
550-3906 Lot Clean Up Expense	0
TOTAL Supplies, Maint & Other	0
Capital Outlays	
550-4100 Land Acquisition /Renovation	0
550-4101 Capital Impr.-Sewer Line	0
TOTAL Capital Outlays	0
Debt Service	
550-8100 Loan Debt Service	0
TOTAL Debt Service	0
TOTAL EDC	0
*** TOTAL EXPENDITURES ***	0

*** END OF REPORT ***

BUDGET LISTING

AS OF:OCTOBER 31ST, 2025

500-Water and Sewer

	BUDGET
REVENUE SUMMARY	
Charges for Services	426,500
Investment Income	5,000
Miscellaneous	70,900
*** TOTAL REVENUES ***	502,400
EXPENDITURE SUMMARY	
Water and Sewer	498,159
*** TOTAL EXPENDITURES ***	498,159
** REVENUES OVER(UNDER) EXPENDITURES **	4,241

BUDGET LISTING

AS OF:OCTOBER 31ST, 2025

500-Water and Sewer

REVENUES

		BUDGET
Charges for Services		
44100	Sewer Revenue	104,000
44200	Water Revenue	307,000
44400	Other Revenue	2,400
44600	WS Line Repair Fee	13,100
	TOTAL Charges for Services	426,500
Investment Income		
46100	Interest Income	5,000
	TOTAL Investment Income	5,000
Miscellaneous		
48100	Farm Income	50,000
48200	Farm House Rent	900
48360	FEMA Grant Proceeds	0
48370	CDBG Grant Proceeds	0
48400	Other Income	20,000
48500.00	Contributed Capital Assets	0
	TOTAL Miscellaneous	70,900
***	TOTAL REVENUES ***	502,400

BUDGET LISTING

AS OF:OCTOBER 31ST, 2025

500-Water and Sewer

Water and Sewer

DEPARTMENTAL EXPENDITURES

	BUDGET
Personnel & Emp Benefits	
550-1100 Salary Expense - Director	92,383
550-1101 Salary Expense - Clerk	57,801
550-1102 Salary Expense - WS Employee	52,308
550-1103 Salary Expense - Summer	0
550-1104 Salary Expense - Steve Amherst	0
550-1105 Salary Expense - Clerk Asst.	0
550-1200 Payroll Taxes - Director	7,067
550-1201 Payroll Taxes - Clerk	4,421
550-1202 Payroll Taxes - Employee	4,000
550-1203 Payroll Taxes - Summer	0
550-1204 Payroll Taxes - Amherst Steve	0
550-1205 Payroll Expenses - Clerk Asst.	0
550-1300 Unemployment Tax - Director	50
550-1301 Unemployment Tax - Clerk	50
550-1302 Unemployment Tax - Employee	50
550-1303 Unemployment Tax - Summer	0
550-1305 Unemployment Tax - Cerk Asst.	0
550-1400 Worker's Comp. Ins. - Director	3,458
550-1401 Worker's Comp. Ins. - Clerk	197
550-1402 Worker's Comp. Ins. - Employee	1,950
550-1403 Worker's Comp Ins. - Summer	0
550-1405 Worker's Comp Ins - Clerk Asst	0
550-1500 Retirement - Director	10,000
550-1501 Retirement - Clerk	6,300
550-1502 Retirement - Employee	5,750
550-1504 Retirement - Amherst Steve	0
550-1505 Retirement - Clerk Asst.	0
550-1600 Health Ins. - Director	10,000
550-1601 Health Ins. - Clerk	10,000
550-1602 Health Ins. - Employee	10,000
550-1604 Health Ins. - Amherst Steve	0
550-1605 Health Ins. - Clerk Asst.	0
550-1700 Uniforms - Director	800
550-1702 Uniforms - Employee	800
550-1703 Uniforms - Clerk	800
550-1705 Uniforms - Clerk Asst.	0
550-1900 Amherst Reimbursement - Person	0
TOTAL Personnel & Emp Benefits	278,185
Purchased/Contracted Svc	
550-2100 Audit	6,700
550-2101 Legal	1,500
550-2200 Advertising	250
550-2300 Dues & Fees	3,900
550-2302 Software Maintenance Fees	5,500
550-2306 IT Services	2,000
550-2310 Training	1,300

BUDGET LISTING

AS OF:OCTOBER 31ST, 2025

500-Water and Sewer
Water and Sewer
DEPARTMENTAL EXPENDITURES

	BUDGET
550-2400 Insurance - Building	13,764
550-2401 Insurance - Liability	750
550-2402 Insurance - Vehicle	700
550-2403 Insurance - Equipment	500
550-2404 Bonds	100
550-2503 Health & Safety	60
550-2504 Water Testing	3,500
TOTAL Purchased/Contracted Svc	40,524
Supplies, Maint & Other	
550-3100 Supplies	20,000
550-3101 Supplies - Office	1,250
550-3102 Supplies - Postage	3,100
550-3103 Supplies - Shop	600
550-3204 Telephone	4,000
550-3210 Electricity	30,000
550-3220 Natural Gas	2,000
550-3701 Vehicle Gas & Oil	4,500
550-3702 Vehicle Repairs	2,500
550-3703 Vehicle Tires	1,000
550-3710 Repair & Maintenance	12,000
550-3790 Farm Expenses	6,000
550-3802 Grant - STEP	0
550-3804 Grant - CDBG	0
550-3805 Grant - CDBG $500,000	0
550-3806 Grant - FEMA	0
550-3900 Miscellaneous	1,000
TOTAL Supplies, Maint & Other	87,950
Capital Outlays	
550-4100 Equipment&Furniture-Capital Ou	0
550-4101 Capital Outlay	37,000
550-4106 Land Acquisition - Capital Imp	53,000
TOTAL Capital Outlays	90,000
Other Costs	
550-7200 Bad Debt	1,500
TOTAL Other Costs	1,500
Debt Service	
550-8101 Pickup Truck - Debt Service	0
550-8103 New Res. Develop.-Debt Service	0
TOTAL Debt Service	0
Other Financing (Uses)	
550-9210 Interest Expense	0
550-9500 Depreciation	0
550-9900 Transfers Out	0
TOTAL Other Financing (Uses)	0
TOTAL Water and Sewer	498,159

BUDGET LISTING

AS OF:OCTOBER 31ST, 2025

500-Water and Sewer

Water and Sewer

DEPARTMENTAL EXPENDITURES

	BUDGET
*** TOTAL EXPENDITURES ***	498,159

*** END OF REPORT ***

*** END OF REPORT ***

BUDGET LISTING

AS OF:AUGUST 31ST, 2025

700-Cemetery

	BUDGET
REVENUE SUMMARY	
Investment Income	10
*** TOTAL REVENUES ***	10

BUDGET LISTING

AS OF:AUGUST 31ST, 2025

700-Cemetery

REVENUES

		BUDGET
Investment Income		
46100	Interest Income	10
	TOTAL Investment Income	10
	*** TOTAL REVENUES ***	10

*** END OF REPORT ***

2025 Tax Rate Calculation Worksheet
Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF SUDAN
Taxing Unit Name

(806) 227-2112
Phone *(area code and number)*

113 EAST FIRST AVE, SUDAN, 79371
Taxing Unit's Address, City, State, ZIP Code

cityofsudantx.com
Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per $100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.*

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet.*

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	**Prior year total taxable value.** Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17).[1]	$ 39,644,639
2.	**Prior year tax ceilings.** Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step.[2]	$ 0
3.	**Preliminary prior year adjusted taxable value.** Subtract Line 2 from Line 1.	$ 39,644,639
4.	**Prior year total adopted tax rate.**	$ 0.9860 /$100
5.	**Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.** A. **Original prior year ARB values:** .... $ 0 B. **Prior year values resulting from final court decisions:** .... - $ 0 C. **Prior year value loss.** Subtract B from A.[3]	$ 0
6.	**Prior year taxable value subject to an appeal under Chapter 42, as of July 25.** A. **Prior year ARB certified value:** .... $ 0 B. **Prior year disputed value:** .... - $ 0 C. **Prior year undisputed value.** Subtract B from A.[4]	$ 0
7.	**Prior year Chapter 42 related adjusted values.** Add Line 5C and Line 6C.	$ 0

[1] Tex. Tax Code §26.012(14)
[2] Tex. Tax Code §26.012(14)
[3] Tex. Tax Code §26.012(13)
[4] Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Add Line 3 and Line 7.	$ 39,644,639
9.	**Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024.** Enter the prior year value of property in deannexed territory. [5]	$ 0
10.	**Prior year taxable value lost because property first qualified for an exemption in the current year.** If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value. A. **Absolute exemptions.** Use prior year market value: $ 6,430 B. **Partial exemptions.** Current year exemption amount or current year percentage exemption times prior year value: + $ 0 C. **Value loss.** Add A and B. [6]	$ 6,430
11.	**Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/ scenic appraisal or public access airport special appraisal in the current year.** Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year. A. **Prior year market value:** $ 0 B. **Current year productivity or special appraised value:** - $ 0 C. **Value loss.** Subtract B from A. [7]	$ 0
12.	**Total adjustments for lost value.** Add Lines 9, 10C and 11C.	$ 6,430
13.	**Prior year captured value of property in a TIF.** Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. [8] If the taxing unit has no captured appraised value in line 18D, enter 0.	$ 0
14.	**Prior year total value.** Subtract Line 12 and Line 13 from Line 8.	$ 39,638,209
15.	**Adjusted prior year total levy.** Multiply Line 4 by Line 14 and divide by $100.	$ 390,832
16.	**Taxes refunded for years preceding the prior tax year.** Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. [9]	$ 27
17.	**Adjusted prior year levy with refunds and TIF adjustment.** Add Lines 15 and 16. [10]	$ 390,859
18.	**Total current year taxable value on the current year certified appraisal roll today.** This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. [11] A. **Certified values:** $ 44,219,890 B. **Counties:** Include railroad rolling stock values certified by the Comptroller's office: + $ 0 C. **Pollution control and energy storage system exemption:** Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - $ 0 D. **Tax increment financing:** Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. [12] - $ 0 E. **Total current year value.** Add A and B, then subtract C and D.	$ 44,219,890

[5] Tex. Tax Code §26.012(15)
[6] Tex. Tax Code §26.012(15)
[7] Tex. Tax Code §26.012(15)
[8] Tex. Tax Code §26.03(c)
[9] Tex. Tax Code §26.012(13)
[10] Tex. Tax Code §26.012(13)
[11] Tex. Tax Code §26.012, 26.04(c-2)
[12] Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	**Total value of properties under protest or not included on certified appraisal roll.** [13] A. **Current year taxable value of properties under protest.** The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. [14] .... $ 0 B. **Current year value of properties not under protest or included on certified appraisal roll.** The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. [15] .... + $ 0 C. **Total value under protest or not certified.** Add A and B.	$ 0
20.	**Current year tax ceilings.** Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. [16]	$ 0
21.	**Current year total taxable value.** Add Lines 18E and 19C. Subtract Line 20. [17]	$ 44,219,890
22.	**Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.** Include both real and personal property. Enter the current year value of property in territory annexed. [18]	$ 0
23.	**Total current year taxable value of new improvements and new personal property located in new improvements.** New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements **do** include property on which a tax abatement agreement has expired for the current year. [19]	$ 226,490
24.	**Total adjustments to the current year taxable value.** Add Lines 22 and 23.	$ 226,490
25.	**Adjusted current year taxable value.** Subtract Line 24 from Line 21.	$ 43,993,400
26.	**Current year NNR tax rate.** Divide Line 17 by Line 25 and multiply by $100. [20]	$ 0.8884 /$100
27.	**COUNTIES ONLY.** Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. [21]	$ 0.0000 /$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

1. **Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
2. **Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	**Prior year M&O tax rate.** Enter the prior year M&O tax rate.	$ 0.9860 /$100
29.	**Prior year taxable value, adjusted for actual and potential court-ordered adjustments.** Enter the amount in Line 8 of the *No-New-Revenue Tax Rate Worksheet.*	$ 39,644,639

[13] Tex. Tax Code §26.01(c) and (d)
[14] Tex. Tax Code §26.01(c)
[15] Tex. Tax Code §26.01(d)
[16] Tex. Tax Code §26.012(6)(B)
[17] Tex. Tax Code §26.012(6)
[18] Tex. Tax Code §26.012(17)
[19] Tex. Tax Code §26.012(17)
[20] Tex. Tax Code §26.04(c)
[21] Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	**Total prior year M&O levy.** Multiply Line 28 by Line 29 and divide by $100	$ 390,896
31.	**Adjusted prior year levy for calculating NNR M&O rate.** A. **M&O taxes refunded for years preceding the prior tax year.** Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year.......... + $ 27 B. **Prior year taxes in TIF.** Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0.......... – $ 0 C. **Prior year transferred function.** If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0.......... +/- $ 0 D. **Prior year M&O levy adjustments.** Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function.......... $ 27 ~~E. Add Line 30 to 31D.~~	$ 390,923
32.	**Adjusted current year taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	$ 43,993,400
33.	**Current year NNR M&O rate (unadjusted).** Divide Line 31E by Line 32 and multiply by $100.	$ 0.8885 /$100
34.	**Rate adjustment for state criminal justice mandate.** [23] A. **Current year state criminal justice mandate.** Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. $ 0 B. **Prior year state criminal justice mandate.** Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.......... – $ 0 C. Subtract B from A and divide by Line 32 and multiply by $100.......... $ 0.0000 /$100 D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.0000 /$100
35.	**Rate adjustment for indigent health care expenditures.** [24] A. **Current year indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. $ 0 B. **Prior year indigent health care expenditures.** Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose.......... – $ 0 C. Subtract B from A and divide by Line 32 and multiply by $100.......... $ 0.0000 / $100 D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.0000 /$100

[22] [Reserved for expansion]
[23] Tex. Tax Code §26.044
[24] Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	**Rate adjustment for county indigent defense compensation.** [25]	
	A. **Current year indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30,of the current tax year, less any state grants received by the county for the same purpose.......... $ 0	
	B. **Prior year indigent defense compensation expenditures.** Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose.......................... $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100... $ 0.0000 /$100	
	D. Multiply B by 0.05 and divide by Line 32 and multiply by $100... $ 0.0000 /$100	
	E. Enter the lesser of C and D. If not applicable, enter 0.	$ 0.0000 /$100
37.	**Rate adjustment for county hospital expenditures.** [26]	
	A. **Current year eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year... $ 0	
	B. **Prior year eligible county hospital expenditures.** Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. .... $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100... $ 0.0000 /$100	
	D. Multiply B by 0.08 and divide by Line 32 and multiply by $100... $ 0.0000 /$100	
	E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.	$ 0.0000 /$100
38.	**Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.	
	A. **Amount appropriated for public safety in the prior year.** Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year........................... $ 0	
	B. **Expenditures for public safety in the prior year.** Enter the amount of money spent by the municipality for public safety during the preceding fiscal year.. $ 0	
	C. Subtract B from A and divide by Line 32 and multiply by $100 .... $ 0.0000 /$100	
	D. Enter the rate calculated in C. If not applicable, enter 0.	$ 0.0000 /$100
39.	**Adjusted current year NNR M&O rate.** Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.	$ 0.8885 /$100
40.	**Adjustment for prior year sales tax specifically to reduce property taxes.** Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.	
	A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.. $ 0	
	B. Divide Line 40A by Line 32 and multiply by $100 .... $ 0.0000 /$100	
	C. Add Line 40B to Line 39.	$ 0.8885 /$100
41.	**Current year voter-approval M&O rate.** Enter the rate as calculated by the appropriate scenario below. **Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08. - or - **Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.	$ 0.9195 /$100

[25] Tex. Tax Code §26.0442
[26] Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	*Disaster Line 41 (D41):* **Current year voter-approval M&O rate for taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third tax year after the tax year in which the disaster occurred If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08. [27] If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).	$ ______/$100
42.	**Total current year debt to be paid with property taxes and additional sales tax revenue.** Debt means the interest and principal that will be paid on debts that: (1) are paid by property taxes, (2) are secured by property taxes, (3) are scheduled for payment over a period longer than one year, and (4) are not classified in the taxing unit's budget as M&O expenses. A. **Debt** also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. [28] Enter debt amount .... $ 0 B. Subtract **unencumbered fund amount** used to reduce total debt. .... –$ 0 C. Subtract **certified amount spent from sales tax to reduce debt** (enter zero if none) .... –$ 0 D. Subtract **amount paid** from other resources .... –$ 0 E. **Adjusted debt.** Subtract B, C and D from A.	$ 0
43.	**Certified prior year excess debt collections.** Enter the amount certified by the collector. [29]	$ 0
44.	**Adjusted current year debt.** Subtract Line 43 from Line 42E.	$ 0
45.	**Current year anticipated collection rate.** A. Enter the current year anticipated collection rate certified by the collector. [30] .... 100.00 % B. Enter the prior year actual collection rate .... 99.69 % C. Enter the 2023 actual collection rate. .... 100.00 % D. Enter the 2022 actual collection rate. .... 100.17 % E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. [31]	100.00 %
46.	**Current year debt adjusted for collections.** Divide Line 44 by Line 45E.	$ 0
47.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 44,219,890
48.	**Current year debt rate.** Divide Line 46 by Line 47 and multiply by $100.	$ 0.0000 /$100
49.	**Current year voter-approval M&O rate plus current year debt rate.** Add Lines 41 and 48.	$ 0.9195 /$100
D49.	*Disaster Line 49 (D49):* **Current year voter-approval tax rate for taxing unit affected by disaster declaration.** Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.	$ ______/$100

[27] Tex. Tax Code §26.042(a)
[28] Tex. Tax Code §26.012(7)
[29] Tex. Tax Code §26.012(10) and 26.04(b)
[30] Tex. Tax Code §26.04(b)
[31] Tex. Tax Code §§26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	**COUNTIES ONLY.** Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	$ 0.0000 /$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	**Taxable Sales.** For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. [32] Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	$
52.	**Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. [33] **Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.** Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. [34] - or - **Taxing units that adopted the sales tax before November of the prior year.** Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	$
53.	**Current year total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$
54.	**Sales tax adjustment rate.** Divide Line 52 by Line 53 and multiply by $100.	$ /$100
55.	**Current year NNR tax rate, unadjusted for sales tax.**[35] Enter the rate from Line 26 or 27, as applicable, on the *No-New-Revenue Tax Rate Worksheet.*	$ /$100
56.	**Current year NNR tax rate, adjusted for sales tax.** **Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.** Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November of the prior tax year.	$ /$100
57.	**Current year voter-approval tax rate, unadjusted for sales tax.**[36] Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the *Voter-Approval Tax Rate Worksheet.*	$ /$100
58.	**Current year voter-approval tax rate, adjusted for sales tax.** Subtract Line 54 from Line 57.	$ /$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	**Certified expenses from the Texas Commission on Environmental Quality (TCEQ).** Enter the amount certified in the determination letter from TCEQ. [37] The taxing unit shall provide its tax assessor-collector with a copy of the letter. [38]	$
60.	**Current year total taxable value.** Enter the amount from Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$
61.	**Additional rate for pollution control.** Divide Line 59 by Line 60 and multiply by $100.	$ /$100

[32] Tex. Tax Code §26.041(d)
[33] Tex. Tax Code §26.041(i)
[34] Tex. Tax Code §26.041(d)
[35] Tex. Tax Code §26.04(c)
[36] Tex. Tax Code §26.04(c)
[37] Tex. Tax Code §26.045(d)
[38] Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
62.	**Current year voter-approval tax rate, adjusted for pollution control.** Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	$ ______/$100

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value. [39] The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value. [40] I

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042; [41]
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a); [42] or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval. [43]

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit. [44]

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	**Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value**	
	A. Voter-approval tax rate (Line 68)	$ 1.0483 /$100
	B. Unused increment rate (Line 67)	$ 0.0147 /$100
	C. Subtract B from A	$ 1.0336 /$100
	D. Adopted Tax Rate	$ 0.9860 /$100
	E. Subtract D from C	$ 0.0476 /$100
	F. 2024 Total Taxable Value (Line 60)	$ 39,759,862
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 18,925
64.	**Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 0.9852 /$100
	B. Unused increment rate (Line 66)	$ 0.0503 /$100
	C. Subtract B from A	$ 0.9349 /$100
	D. Adopted Tax Rate	$ 0.9852 /$100
	E. Subtract D from C	$ -0.0503 /$100
	F. 2023 Total Taxable Value (Line 60)	$ 39,440,581
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 0
65.	**Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value**	
	A. Voter-approval tax rate (Line 67)	$ 1.0853 /$100
	B. Unused increment rate (Line 66)	$ 0.0613 /$100
	C. Subtract B from A	$ 1.0240 /$100
	D. Adopted Tax Rate	$ 1.0350 /$100
	E. Subtract D from C	$ -0.0110 /$100
	F. 2022 Total Taxable Value (Line 60)	$ 33,248,073
	G. Multiply E by F and divide the results by $100. If the number is less than zero, enter zero	$ 0
66.	**Total Foregone Revenue Amount.** Add Lines 63G, 64G and 65G	$ 18,925.0000
67.	**2025 Unused Increment Rate.** Divide Line 66 by Line 21 of the *No-New-Revenue Rate Worksheet*. Multiply the result by 100	$ 0.0427 /$100
68.	**Total 2025 voter-approval tax rate, including the unused increment rate.** Add Line 67 to one of the following lines (as applicable): Line 49, Line 50 (counties), Line 58 (taxing units with additional sales tax) or Line 62 (taxing units with pollution)	$ 0.9622 /$100

[39] Tex. Tax Code §26.013(b)
[40] Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)
[41] Tex. Tax Code §§26.04(c)(2)(A) and 26.042(a)
[42] Tex. Tax Code §§26.0501(a) and (c)
[43] Tex. Local Gov't Code §120.007(d)
[44] Tex. Local Gov't Code §120.007(d)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise $500,000, and the current debt rate for a taxing unit. [44]

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit. [45]

Line	De Minimis Rate Worksheet	Amount/Rate
69.	**Adjusted current year NNR M&O tax rate.** Enter the rate from Line 39 of the *Voter-Approval Tax Rate Worksheet.*	0.8885
70.	**Current year total taxable value.** Enter the amount on Line 21 of the *No-New-Revenue Tax Rate Worksheet.*	$ 44,219,890
71.	**Rate necessary to impose $500,000 in taxes.** Divide $500,000 by Line 70 and multiply by $100.	$ 1.1307 /$100
72.	**Current year debt rate.** Enter the rate from Line 48 of the *Voter-Approval Tax Rate Worksheet.*	$ 0.0000 /$100
73.	**De minimis rate.** Add Lines 69, 71 and 72.	$ 2.0192 /$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.[48]

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year. [49]

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
74.	**2024 adopted tax rate.** Enter the rate in Line 4 of the *No-New-Revenue Tax Rate Worksheet.*	$ ______ /$100
75.	**Adjusted 2024 voter-approval tax rate.** Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of *Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet.* - or - If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, *Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet* to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. [50] Enter the final adjusted 2024 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	$ ______ /$100
76.	**Increase in 2024 tax rate due to disaster.** Subtract Line 75 from Line 74.	$ ______ /$100
77.	**Adjusted 2024 taxable value.** Enter the amount in Line 14 of the *No-New-Revenue Tax Rate Worksheet.*	$ ______
78.	**Emergency revenue.** Multiply Line 76 by Line 77 and divide by $100.	$ ______
79.	**Adjusted 2024 taxable value.** Enter the amount in Line 25 of the *No-New-Revenue Tax Rate Worksheet.*	$ ______
80.	**Emergency revenue rate.** Divide Line 78 by Line 79 and multiply by $100. [51]	$ ______ /$100

[43] Tex. Tax Code §26.04(c)(2)(B)
[44] Tex. Tax Code §26.012(8-a)
[45] Tex. Tax Code §26.063(a)(1)
[48] Tex. Tax Code §26.042(b)
[49] Tex. Tax Code §26.042(f)
[50] Tex. Tax Code §§26.42(c)
[51] Tex. Tax Code §§26.42(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
81.	**Current year voter-approval tax rate, adjusted for emergency revenue.** Subtract Line 80 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 68 (taxing units with the unused increment rate).	$ ________/$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. .... $ 0.8884 /$100
As applicable, enter the current year NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
Indicate the line number used: 26

Voter-approval tax rate .... $ 0.9622 /$100
As applicable, enter the current year voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 68 (adjusted for unused increment), or Line 81 (adjusted for emergency revenue).
Indicate the line number used: 68

De minimis rate .... $ 2.0192 /$100
If applicable, enter the current year de minimis rate from Line 73.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code. [52]

print here Lesa Kloiber
Printed Name of Taxing Unit Representative

sign here Lesa Kloiber Aug 01, 2025
Taxing Unit Representative Date

[52] Tex. Tax Code §§26.04(c-2) and (d-2)

Date submitted: 08/01/02025